

17/5/2018



## UN Development Programme Algeria - Algiers

Award ID: 00076245  
Award Title: Appui à la participation politique des femmes  
Start Year: 2013  
End Year: 2018  
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
BEL	26960 CPR TTF - Conflict - Country S	3,500.00
UNDP-FW	28120 GIPS -CP-Global	255,999.00
NOR	30000 Programme Cost Sharing	70,000.00
SWI	30000 Programme Cost Sharing	40,785.00
Foreign co	30000 Programme Cost Sharing	1,159,623.25
<b>Total Budget ( 2018 and Beyond )</b>		1,529,907.25
<b>Total Expenditure ( 2017 and Prior )</b>		402,522.14
<b>Award Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-1,932,429.39

**Responsible Party**

(Implementing Agent): AI G-National Execution  
UNDP

Revision Type:

Brief Description:

Agreed by:

Agreed by:

19.05.2018

Agreed by:

**Edwine Carrié**

Agreed by:

**Représentant Résident Adjoint**

17/5/2018



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**Project:** 00076245  
**Project Title:** Appui à la participation politique des femmes  
**Start Year:** 2013  
**End Year:** 2018  
**Implementing Partner:** UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
BEL	26960 CPR TTF - Conflict - Country S	3,500.00
UNDP-FW	28120 GIPS -CP-Global	255,999.00
NOR	30000 Programme Cost Sharing	70,000.00
SWI	30000 Programme Cost Sharing	40,785.00
Foreign co	30000 Programme Cost Sharing	1,159,623.25
<b>Total Budget ( 2018 and Beyond )</b>		1,529,907.25
<b>Total Utilization ( 2017 and Prior )</b>		548,111.42
<b>Project Total</b>		25,047.00
<b>Unprogrammed/Unfunded</b>		-2,052,971.67

**Responsible Parties:** ALG-National Execution  
UNDP

**Revision Type:**

**Project Description:**

Agreed by:

17.05.2018

Agreed by:

Agreed by:

Agreed by:

**Edwine Carrié**

**Représentant Résident Adjoint**



## Annual Work Plan

Algeria - Algiers

Project: 00076245

Report Date: 17/5/2018

Project Title: Appui à la participation politique des femmes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087748 Appui à la participation politique	ACTIVITES TRANSVERSALES	22/9/2013	31/12/2018	ALG-National Execution	30000	Foreign co	61200	Salaries Costs - GS Staff	0.00
					30000	Foreign co	61300	Salary & Post Adj CashP Staff	157,575.00
					30000	Foreign co	61200	Salaries Costs - GS Staff	12,000.00
					30000	Foreign co	71400	Contractual Services - Individ	21,961.32
					30000	Foreign co	61300	Salary & Post Adj CashP Staff	0.00
					28120	UNDP-FW	75700	Training, Workshops and Confer	144,000.00
					28120	UNDP-FW	71200	International Consultants	5,104.00
					30000	Foreign co	75700	Training, Workshops and Confer	0.00
					30000	Foreign co	71200	International Consultants	90,909.09
					30000	Foreign co	72800	Information Technology Equipment	90,000.00
					30000	Foreign co	71600	Travel	5,765.13
					30000	Foreign co	75700	Training, Workshops and Confer	107,396.69
					28120	UNDP-FW	71600	Travel	6,320.00
					28120	UNDP-FW	74700	Transport, Shipping and handle	200.00
					28120	UNDP-FW	74200	Audio Visual&Print Prod Costs	22,040.00
28120	UNDP-FW	71300	Local Consultants	7,848.00					
Centre d'Excellence	22/9/2013	31/12/2018	28120	UNDP-FW	74500	Miscellaneous Expenses	16,600.00		
			30000	Foreign co	72400	Communique & Audio Visual Equip	9,366.39		
			30000	Foreign co	75700	Training, Workshops and Confer	68,666.00		
			30000	Foreign co	71600	Travel	9,090.91		
			30000	Foreign co	71200	International Consultants	13,536.36		
			30000	Foreign co	74200	Audio Visual&Print Prod Costs	35,000.00		
			30000	Foreign co	71600	Travel	18,000.00		
			26960	BEL	75100	Facilities & Administration	3,500.00		
			30000	SWI	75700	Training, Workshops and Confer	40,785.00		
			30000	Foreign co	75700	Training, Workshops and Confer	337,000.00		
Conference Internationale	22/9/2013	31/12/2018	30000	Foreign co	75700	Training, Workshops and Confer	0.00		
			30000	SWI	75700	Training, Workshops and Confer	0.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Evaluation Systeme de quot	22/9/2013	1/12/2018	UNDP	30000	Foreign co	75700	Training, Workshops and Confer	15,082.64
				UNDP	30000	Foreign co	71300	Local Consultants	275.43
				UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	6,198.35
				UNDP	28120	UNDP-FW	71200	International Consultants	5,300.00
				UNDP	28120	UNDP-FW	74200	Audio Visual&Print Prod Costs	6,567.00
				UNDP	28120	UNDP-FW	75700	Training, Workshops and Confer	40,000.00
				UNDP	28120	UNDP-FW	71600	Travel	2,000.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	143,828.65
				UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	10,760.33
				UNDP	30000	Foreign co	71300	Local Consultants	9,090.91
	Réseau des femmes parlem	22/9/2013	1/12/2018	AL-G-National Execution	30000	NOR	75700	Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	70,000.00
<b>TOTAL</b>									<b>1,529,907.25</b>
<b>GRAND TOTAL</b>									<b>1,529,907.25</b>

**Edwine Carrié**

**Représentant Résident Adjoint**